

Institute ID: IR-C-C-1165

Institute Name: Sardar Gunj Mercantile Co-Op Bank Ltd. (Anand) Eng

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2017-18 Utilised Amount	2016-17 Utilised Amount	2015-16 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	124518 (Rupees One Lakhs Twenty Four Thousands Five Hundreds Eighteen)	319570 (Rupees Three Lakhs Thirty One Thousands One Hundreds Seventy)	358147 (Rupees Three Lakhs Fifty Eight Thousands One Hundred Forty Seven)
New Equipment for Laboratories	227646 (Rupees Two Lakhs twenty Seven Thousands six Hundred Forty Six)	1199000 (Rupees Eleven Lakhs Ninty Nine Thousandads)	28180 (Rupees Twenty Eight Thousands One Hundreds Eighty)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	0 (Zero)	0 (Zero)	0 (Zero)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	32618366 (Rupees Three Crores Twenty Six Lakhs Eighteen Thousands Three Hundreds Sixty Six)	33913893 (Rupees Three Crores Thirty Nine Lakhs Thirteen Thousands Eight Hundreds Linty Three)	33045333 (Rupees Three Crores Thirty Lakhs Forty Five Thousands Three Hundreds Thirty Three)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	9940950 (Rupees Ninty Nine Lakhs Forty Thousands Nine Hundreds Fifty)	12627600 (Rupees One Crore Twenty Six Lakhs Twenty Seven Thousands Six Hundreds)	14676279 (Rupees One Crore Forty Six Lakhs Seventy Six Thousands Two Hundreds Seventy Nine)
Seminars/Conferences/Workshops	252539 (Rupees Two Lakhs Fifty Two Thousands Five Hundreds Thirty Nine)	358620 (Rupees Three Lakhs Fifty Eight Thousands Six Hundreds Twenty)	441642 (Rupees Four Lakhs Forty One Thousands Six Hundreds Forty Two)